



iBudget Project Scope

The following is the iBudget Project Scope per the project charter signed-off on October 26, 2006.

- iBudget will be designed, developed, implemented and deployed in stages to make maximum use of available DOE funding:
 - For the period of 2006-2008, iBudget analytical work (e.g., functional and technical requirements, and business process models) will be completed and a budget formulation module will be acquired or developed, and then implemented;
 - For the period of 2009-2010, an enterprise-wide iBudget software solution will be acquired and deployed to include budget formulation, distribution, and execution capabilities as well as budget and performance integration.
- iBudget will interface with DOE resource and performance management systems, STARS, STRIPES, and IDW;
- iBudget will prescribe format, structure, and content for information and data transmitted to and from iBudget;
- iBudget will address budget distribution requirements to and from Headquarters (HQ) Office of Budget (OB) and the Program Offices;
- iBudget will interface with the Program-centric budget systems; iBudget will not replace Program-centric budget systems operated by Program Offices, Field units, and contractor installations;
- iBudget will not implement solutions for funds distribution or allocation within Program Offices, Field sites, or contractor installations;
- iBudget will be developed in such a manner that, at a later date its budget formulation and budget distribution functionality could be expanded to Program offices that have different solutions from iBudget.